

STICHTING KERSTNACHT HEERENVEEN

Begroting 2022

| | <u>begroting 2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> |
|-------------------------------|-----------------------|--------------|--------------|---------------|
| <i>Ontvangsten</i> | | | | |
| sponsoren | 15.000 | 750 | 7.825 | 14.245 |
| giften | 2.500 | 375 | 1.093 | 2.095 |
| collecte-opbrengst | 3.500 | | | 3.543 |
| gibt | 500 | - | 283 | 1.130 |
| | <u>21.500</u> | <u>1.125</u> | <u>9.201</u> | <u>21.013</u> |
| <i>Uitgaven /kosten</i> | | | | |
| huur/stoelen | 15.000 | - | | 12.000 |
| tribunes/podium | | | | |
| licht en geluid / filmmontage | 10.000 | - | 2.892 | 5.808 |
| pr | 400 | - | - | 260 |
| inhuur muziek / zanger(es) | 500 | - | - | 2.428 |
| website | 1.000 | 218 | 423 | 365 |
| diverse kosten | 500 | 786 | 93 | 1.666 |
| | <u>27.400</u> | <u>1.003</u> | <u>3.407</u> | <u>22.526</u> |
| | <u>5.900-</u> | <u>122</u> | <u>5.794</u> | <u>1.513-</u> |
| rente-opbrengsten | - | - | | - |
| | <u>5.900-</u> | <u>122</u> | <u>5.794</u> | <u>1.513-</u> |